

Machinery Utilization Analysis Report - ANNUM REPORT

| Month | M/C - 1 (%) | | | M/C - 2 (%) | | | M/C - 3 (%) | | | M/C - 4 (%) | | | M/C - 5 (%) | | |
|----------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|
| | Utz. | Bkd. | Others | Utz. | Bkd. | Others | Utz. | Bkd. | Others | Utz. | Bkd. | Others | Utz. | Bkd. | Others |
| January-15 | 91.00% | 3.00% | 6.00% | 91.00% | 4.10% | 4.90% | 92.50% | 5.00% | 2.50% | 87.35% | 10.15% | 2.50% | 94.30% | 3.20% | 2.50% |
| February-15 | 96.30% | 1.25% | 2.45% | 84.00% | 8.30% | 7.70% | 91.60% | 5.30% | 3.10% | 85.30% | 11.60% | 3.10% | 92.30% | 4.60% | 3.10% |
| March-15 | 94.30% | 1.50% | 4.20% | 88.65% | 9.00% | 2.35% | 92.70% | 5.60% | 1.70% | 92.30% | 6.00% | 1.70% | 95.00% | 3.30% | 1.70% |
| April-15 | 92.30% | 5.00% | 2.70% | 87.35% | 3.50% | 9.15% | 93.10% | 5.30% | 1.60% | 91.30% | 7.10% | 1.60% | 95.25% | 3.15% | 1.60% |
| May-15 | 95.00% | 4.30% | 0.70% | 85.30% | 4.50% | 10.20% | 87.30% | 4.30% | 8.40% | 88.00% | 3.60% | 8.40% | 90.30% | 1.30% | 8.40% |
| June-15 | 95.25% | 2.00% | 2.75% | 92.30% | 6.00% | 1.70% | 88.50% | 8.30% | 3.20% | 84.30% | 7.00% | 8.70% | 87.35% | 5.30% | 7.35% |
| July-15 | 90.30% | 3.50% | 6.20% | 91.30% | 5.30% | 3.40% | 95.00% | 4.00% | 1.00% | 95.00% | 2.00% | 3.00% | 85.30% | 8.00% | 6.70% |
| August-15 | 85.30% | 8.30% | 6.40% | 88.00% | 4.60% | 7.40% | 94.30% | 3.10% | 2.60% | 94.00% | 3.50% | 2.50% | 92.30% | 3.10% | 4.60% |
| September-15 | 87.30% | 5.00% | 7.70% | 84.30% | 7.30% | 8.40% | 87.30% | 9.00% | 3.70% | 92.30% | 5.00% | 2.70% | 91.30% | 5.00% | 3.70% |
| October-15 | 88.65% | 8.30% | 3.05% | 95.00% | 5.00% | 0.00% | 88.30% | 8.30% | 3.40% | 95.00% | 4.00% | 1.00% | 88.00% | 8.30% | 3.70% |
| November-15 | 84.00% | 7.30% | 8.70% | 94.00% | 3.25% | 2.75% | 89.50% | 7.50% | 3.00% | 95.25% | 2.00% | 2.75% | 84.30% | 8.00% | 7.70% |
| December-15 | 91.00% | 4.10% | 4.90% | 91.30% | 4.00% | 4.70% | 90.10% | 8.00% | 1.90% | 91.30% | 4.30% | 4.40% | 95.00% | 2.00% | 3.00% |
| Average | 90.89% | 4.46% | 4.65% | 89.38% | 5.40% | 5.22% | 90.85% | 6.14% | 3.01% | 90.95% | 5.52% | 3.53% | 90.89% | 4.60% | 4.50% |

