FINANCIAL GOALS WORKSHEET

COST CENTER

SHORT TERMS GOALS

YEARS : _____ TO _____

Goal	Expected completion Date	Estimated Cost / Monthly / Yearly	Actual Cost / Monthly / Yearly	Cost Saving – Actions / Ideas / Engineering Change / Local Affairs etc.. Description

LONG TERMS GOALS

YEARS : _____ TO _____

Goal	Expected completion Date	Estimated Cost / Monthly / Yearly	Actual Cost / Monthly / Yearly	Cost Saving – Actions / Ideas / Engineering Change / Local Affairs etc.. Description