Month: _____

	Plant Management		Office Administration							
Sr	Name	Possition	Qty	Sr	Name	Possition	Qty			

Engi	neers - f	Production	n		Tec	hnicians			Health & Safety officers			
Sr	Planned		Actual		C 12	Planned		Actual		C 14	N and a	
	1 ^{5⊤} S	2 ND 5	1 ^{5⊤} S	2 ND 5	Sr	1 ^{5⊤} S	2 ND 5	1 ^{5⊤} S	2 ND 5	Sr	Name	Qty

	Quality Controls - Engine	ers	Maintenance - Electrical, Mechanical & Inventory(store)							
Sr	Name	Possition	Qty	Sr	Name	Possition	Qty			

	Manpower													Total			
Sr.	Dept.	Possition	Plar	Planned		Actual		Dent	Dessition	PlannedActual1 ST 2 ND 1 ST 2 ND 1 ST 2 ND		Sr	Possition	1 ST Shift	2 ND Shift		
			1 st	2 ND	1 ^{5T}	2 ND	Sr.	Dept.	russition	1 st	2 ND	1 st	2^{ND}				
															TOTAL		
														TOTAL			