

DISPATCH ANALYSIS REPORT

YEAR :

#	ITEM	DESCRIPTION	UNIT	MONTH											
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1	RECEIVED DISPATCH ORDERS		Nos.	635	640	590	610	720	650	630	725	700	698	652	690
2	TOTAL ORDER DISPATCHED		Nos.	630	635	589	608	715	649	628	724	698	685	651	688
3	TIMELY ORDER DISPATCHED	TARGET - 100 %	%	99%	99%	100%	100%	99%	100%	100%	100%	100%	98%	100%	100%
4	DISPATCH DELAY	DISPATCH DELAY DUE TO PRODUCTION	%	1.25%	2.10%	3.40%	1.25%	2.20%	1.30%	4.30%	2.30%	2.30%	2.50%	1.50%	2.50%
		DELAY DISPATCH DUE TO MARKETING CLEARANCE	%	0.10%	0.10%	1.00%	1.25%	2.50%	3.20%	2.30%	2.50%	1.30%	2.30%	2.20%	2.30%
		DISPATCH DELAY TO TO TRANPORATION	%	0.10%	0.20%	0.25%	0.60%	0.40%	0.36%	0.40%	0.80%	1.00%	0.85%	1.05%	1.00%
5	SHORT MATERIALS	TOTAL SHORT MATERIAL CLAIM RECEIVED / SETTLEMENT	KGS.	25	40	70	130	20	50	80	120	40	125	30	70
6	WRONG DISPATCH	TARGET - 0.2%	%	0.30%	0.25%	0.25%	0.50%	0.12%	0.18%	0.23%	0.25%	0.35%	0.50%	0.25%	0.18%
7															
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PACKING / DISPATCH SUPERVISOR SIGN

DISPATCH MANAGER